

County: Milwaukee
DOVE HEALTHCARE AT GLENDALE
1633 WEST BENDER ROAD
MILWAUKEE 53209

Phone: (414) 228-9440

Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 140
Total Licensed Bed Capacity (12/31/02): 158
Number of Residents on 12/31/02: 130

Ownership: Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 122

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		33.1
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		33.8
Supp. Home Care-Household Services	No	Developmental Disabilities	2.3	Under 65	14.6	More Than 4 Years		33.1
Day Services	No	Mental Illness (Org./Psy)	17.7	65 - 74	20.8			-----
Respite Care	No	Mental Illness (Other)	33.8	75 - 84	32.3			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	27.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.3	95 & Over	4.6	Full-Time Equivalent		
Congregate Meals	No	Cancer	8.5		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.8		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	4.6	65 & Over	85.4	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		6.7
Referral Service	No	Diabetes	29.2	Sex	%	LPNs		10.8
Other Services	Yes	Respiratory	0.8	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	43.8	Aides, & Orderlies		
Mentally Ill	No		-----	Female	56.2			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
Level of Care			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			3	3.1	151	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.3
Skilled Care	13	100.0	275			81	83.5	121	2	100.0	121	8	100.0	150	8	100.0	121	2	100.0	250	114	87.7
Intermediate	---	---	---			13	13.4	107	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	13	10.0
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0				97	100.0		2	100.0		8	100.0		8	100.0		2	100.0		130	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing		% Totally		Total	
Private Home/No Home Health	3.8	Daily Living (ADL)	Independent	One Or Two Staff		Dependent		Number of	Residents
Private Home/With Home Health	1.5	Bathing	25.4	42.3		32.3		130	
Other Nursing Homes	13.1	Dressing	21.5	42.3		36.2		130	
Acute Care Hospitals	76.2	Transferring	21.5	41.5		36.9		130	
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	20.8	42.3		36.9		130	
Rehabilitation Hospitals	0.0	Eating	24.6	46.2		29.2		130	
Other Locations	5.4	*****							
Total Number of Admissions	130	Continence		%	Special Treatments		%		
Percent Discharges To:		Indwelling Or External Catheter	4.6	Receiving Respiratory Care		10.8			
Private Home/No Home Health	15.0	Occ/Freq. Incontinent of Bladder	59.2	Receiving Tracheostomy Care		0.8			
Private Home/With Home Health	3.3	Occ/Freq. Incontinent of Bowel	59.2	Receiving Suctioning		0.8			
Other Nursing Homes	2.5			Receiving Ostomy Care		0.8			
Acute Care Hospitals	52.5	Mobility		Receiving Tube Feeding		8.5			
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		35.4			
Rehabilitation Hospitals	0.0								
Other Locations	5.0	Skin Care		Other Resident Characteristics					
Deaths	21.7	With Pressure Sores	8.5	Have Advance Directives		100.0			
Total Number of Discharges		With Rashes	1.5	Medications					
(Including Deaths)	120			Receiving Psychoactive Drugs		76.9			

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility	Ownership: Proprietary		Bed Size: 100-199		Licensure: Skilled		All Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	77.2	81.9	0.94	88.6	0.87	84.2	0.92	85.1	0.91
Current Residents from In-County	93.1	83.1	1.12	85.4	1.09	85.3	1.09	76.6	1.21
Admissions from In-County, Still Residing	26.2	18.8	1.39	18.6	1.40	21.0	1.24	20.3	1.29
Admissions/Average Daily Census	106.6	182.0	0.59	203.0	0.53	153.9	0.69	133.4	0.80
Discharges/Average Daily Census	98.4	180.8	0.54	202.3	0.49	156.0	0.63	135.3	0.73
Discharges To Private Residence/Average Daily Census	18.0	69.3	0.26	76.5	0.24	56.3	0.32	56.6	0.32
Residents Receiving Skilled Care	90.0	93.0	0.97	93.5	0.96	91.6	0.98	86.3	1.04
Residents Aged 65 and Older	85.4	87.1	0.98	93.3	0.92	91.5	0.93	87.7	0.97
Title 19 (Medicaid) Funded Residents	74.6	66.2	1.13	57.0	1.31	60.8	1.23	67.5	1.11
Private Pay Funded Residents	6.2	13.9	0.44	24.7	0.25	23.4	0.26	21.0	0.29
Developmentally Disabled Residents	2.3	1.0	2.40	1.0	2.29	0.8	2.87	7.1	0.33
Mentally Ill Residents	51.5	30.2	1.71	28.5	1.81	32.8	1.57	33.3	1.55
General Medical Service Residents	0.0	23.4	0.00	28.9	0.00	23.3	0.00	20.5	0.00
Impaired ADL (Mean)	56.0	51.7	1.08	50.9	1.10	51.0	1.10	49.3	1.14
Psychological Problems	76.9	52.9	1.45	52.9	1.45	53.9	1.43	54.0	1.42
Nursing Care Required (Mean)	8.4	7.2	1.16	6.8	1.23	7.2	1.16	7.2	1.16